

## Audited Foundation Information

	<u>FY2018</u>	<u>FY2017</u>
<b><u>Support &amp; Revenue</u></b>		
Grants & Contributions	\$728,210	\$894,895
Awarded & Donated Legal Fees	\$71,312	\$169,453
Special Event	\$31,025	\$29,967
Other Revenue	\$2,761	\$1,089
<b><u>TOTAL SUPPORT &amp; REVENUE</u></b>	\$833,308	\$1,095,404

	<u>FY2018</u>	<u>FY2017</u>
<b><u>Expenses</u></b>		
Program Service -Litigation & Education	\$665,891	\$464,233
Supporting Services -Management & General -Fundraising	-\$116,996 -\$175,184	-\$73,298 -\$146,379
<b><u>TOTAL EXPENSES</u></b>	\$958,071	\$683,910

Audited Combined Financials

	<b><u>FY2018</u></b>	<b><u>FY2017</u></b>
<b><u>Support &amp; Revenue</u></b>		
Grants & Contributions	\$791,451	\$894,895
Planned Gifts	-	\$22,160
Membership Income	\$674,230	\$373,313
Awarded & Donated Legal Fees	\$71,312	\$169,453
Special Event	\$31,025	\$29,967
Other Revenue	\$4,537	\$4,129
<b><u>TOTAL SUPPORT &amp; REVENUE</u></b>	<b>\$1,572,555</b>	<b>\$1,493,917</b>

	<b><u>FY2018</u></b>	<b><u>FY2017</u></b>
<b><u>Expenses</u></b>		
Program Service	\$726,317	\$499,927
-Litigation & Education		
Supporting Services		
-Management & General	-\$201,716	-\$138,581
-Fundraising	-186,956	-\$155,504
<b><u>TOTAL EXPENSES</u></b>	<b>\$1,114,989</b>	<b>\$794,012</b>